



## 2007 Funding Support

Arizona Department of Economic Security –  
 Child Protective Services  
 Arizona Department of Economic Security –  
 Division of Developmental Disabilities  
 Bureau of Indian Education  
 Cochise Health Systems  
 CODAC Behavioral Health Services  
 Community Partnership of Southern Arizona  
 COPE Behavioral Services  
 Jemez Pueblo  
 La Frontera Center, Inc.  
 Navajo Nation Social Services  
 Navajo Regional Behavioral Health Authority  
 New Mexico Children Youth and Families Department  
 New Mexico Medicaid  
 Northern Arizona Regional Behavioral Health Authority  
 Pantano Behavioral Health Services  
 Pima Health System  
 Private Clients  
 Private Donors and Foundations  
 Providence Service Corporation  
 Social Security Administration  
 Southeastern Arizona Behavioral Health Services, Inc.  
 Tohono O'odham Nation  
 Tucson Unified School District  
 Value Options – New Mexico  
 White Mountain Apache Nation

The 2007 Annual Report was made possible thanks to a generous gift made by Dr. and Mrs. Ronald W. Deskin.

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### Administration

Chief Executive Officer  
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 Chief Operating Officer  
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### Administrative Offices

Intermountain Centers for Human Development  
 994 S. Harrison Road  
 Tucson, AZ 85748  
 (520) 721-1887

Intermountain Centers for Human Development  
 2115 North Highway 89  
 Chino Valley, AZ 86323  
 (928) 636-2881

Intermountain Youth Centers  
 413 Grant Avenue  
 Santa Fe, NM 87501  
 (505) 986-8481

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# 2007 ANNUAL REPORT



Intermountain  
Centers for Human Development

# Message from the CEO

David K. Giles, PhD

The past year at Intermountain has resulted in many changes. Our agency has evolved at a rapid pace to meet the challenges of new and exciting program opportunities.

Intermountain was selected by The Community Partnership of Southern Arizona to develop two group homes which will provide enhanced treatment services to adolescents with complex behavioral health needs. Many of these youth are currently being served in other parts of the state or nation far away from their home community.

Intermountain has expanded the home-based services we provide to meet the need to preserve families while preventing the placement of children in out-of-home care. Our dedicated teams are utilizing a wide array of community resources to promote adaptive behavioral repertoires on the part of both children and their parents.

We have significantly expanded our office and treatment facilities in Tucson. Our new administrative office on Harrison Road houses quality management, human resources, fiscal operations, information systems, training, foster care, adult services and children's residential services. Our expanded facilities for outpatient, independent living and home-based services are located at our office on Broadway at Pantano Road. New facilities for home-based and outpatient services have been developed in Green Valley and Gu-Achi on the Tohono O'odham reservation. We have added a new group home providing behavioral health services for children in a beautiful rural area at the base of Mt. Lemmon. The capacity of our foster care program continues to expand at a rapid pace to meet the demand for enduring placements for children removed from the custody of their parents.

These changes would not have been possible without the support of our Board of Directors, our Foundation Board and individual donors. Intermountain has been fortunate to attract an ever widening circle of supporters. Tucson Electric Power received our Silver Bear award for outstanding philanthropic support and community service. Steven Hazen and the committed team associated with his construction company have played a key role in building, modifying and maintaining our physical facilities.

Our program serving persons with developmental disabilities in Prescott and Chino Valley consistently has achieved the highest level of standards defining best practice of care. This achievement has been the result of a tireless effort by an outstanding team of staff and developmental home providers.

We are gratified to have attracted and kept a most competent staff dedicated to fulfilling our mission of providing the highest quality program in a cost-effective manner.



## Intermountain Centers for Human Development Programs

### Southern Arizona

Group Residential Care for Seriously Emotionally Disabled Children  
Children's Foster and Therapeutic Foster Care  
Children's Respite and Crisis Care  
Group Residential Care and Foster Care for Seriously Mentally Ill Individuals

In-Home Services for At-Risk Children and Families in

Southern Arizona  
Three Points  
Tohono O'odham Reservations  
Tucson

Parent Reunification Enhancement Program for At-Risk Infants and Parents  
Independent Living Program for Adolescents

### Yavapai County, Arizona

Foster Care and Group Homes for Developmentally Disabled Individuals  
Day Program for Developmentally Disabled Individuals

### New Mexico

Therapeutic Foster Care for At-Risk Native American Youth  
In-Home Services for At-Risk Native American Youth and Families



## Financial Report

July 1, 2006 – June 30, 2007

### REVENUES

Contracts	\$ 15,125,601	95.2%
Contributions	327,787	2.1%
Interest Income	150,251	.9%
Dividend Income	17,843	.1%
Gain on Sale of Property	14,761	.1%
Unrealized Gain on Investments	74,711	.5%
Realized Gain/Loss on Investments	35,758	.2%
Other Revenue	94,797	.6%
Assets Released from Restrictions	49,865	.3%
<b>TOTAL</b>	<b>\$ 15,891,374</b>	<b>100.0%</b>

### EXPENSES

Program Services	\$ 14,918,686	94.6%
General & Administrative	812,276	5.2%
Fundraising	31,892	.2%
<b>TOTAL</b>	<b>\$ 15,762,854</b>	<b>100.0%</b>
<b>NET CHANGE IN ASSETS</b>	<b>\$ 128,520</b>	

